

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: NSR Project 467	Project No.		N-000400	
Project Description				
Branard, Brandt, Bute, Colquitt, Garrott, Greeley, Jack, W.Main, Roseland, Stanford, Sul Ross, Austin Street: Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting, and necessary underground utilities.	City Council District			
	Location	C,D	Key Map	493T,493S,493X
	Served		Location Code	
	Category		Sub-Cat	
Project Justification				
Project provides the engineering and construction for paving curbs, gutters, sidewalks, street lighting and underground utilities or with open ditches as determined by resident petition. Improves streets and neighborhoods.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2016 - 2020	Project Total
		2016	2017	2018	2019	2020		
Construction		21,797					21,797	21,797
Total Allocation		21,797					21,797	21,797
Source of Funds:								
4042 - Street & Traffic Control DDSRF		16,131					16,131	16,131
8500 - Water & Sewer Cons. Const. Fund		5,666					5,666	5,666
Total Funds		21,797					21,797	21,797